

# RIVER OAKS DRAINAGE PROJECT

**Functional Area:** Community Development

**Department:** Environmental Engineering

**Project Description/Justification:**

This project is located between James River West and River Oaks subdivision and will consist of approximately 1,100 feet of channel constructed with rip-rap and possible installation of strategically located basins. This project will stabilize the erosion being experienced and eliminate severe siltation problems.

**Facility Plan:**

N/A

**Location/Site Status:**

Located in the Midlothian District, this project will begin at Robious Road and continue north approximately 1,100 feet. The original drainage installed in this area is over thirty years old.

**Estimated Project Costs:**

Total project cost is estimated at \$20,000 for the engineering phase.

**Operating Cost Detail:**

No impact on the operating budget.

**Impact If Not Completed:**

Drainage conditions in the area will continue to deteriorate.

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**Financing / Operating Budget Impact**

	<b><u>Prior Years</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>TOTAL FY04-10</u></b>
<b>Financing</b>									
General Fund	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	